

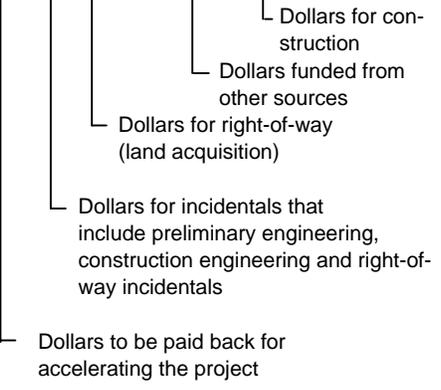
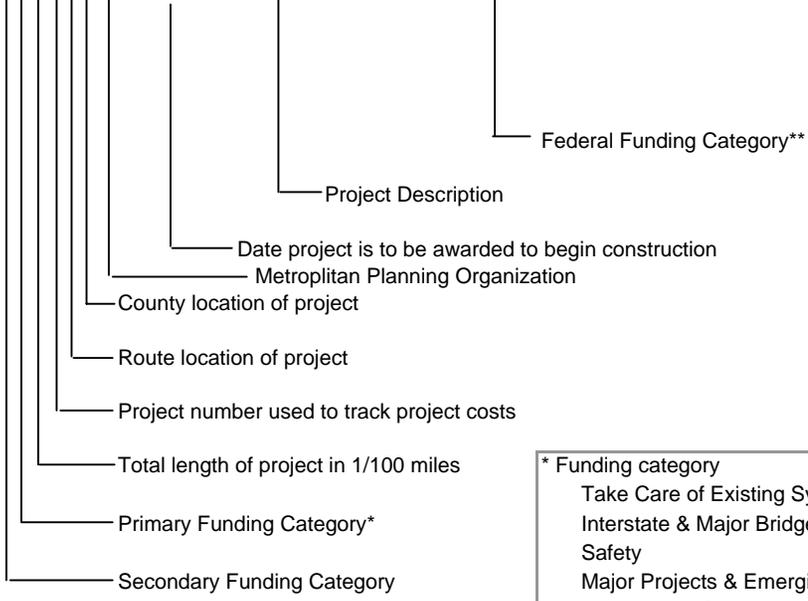
PROJECT DESCRIPTION KEY

2006-2010 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2005	7/2006	7/2007	7/2008	7/2009
6/2006	6/2007	6/2008	6/2009	6/2010
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	
Route:	XX	R/W:	
Job No:		Construction:	
Length:		FFOS:	
Fund Cat:	MPO:	Paybacks:	
Sec Cat:	Award Date	Federal Cat:	



(All Costs in Thousands)

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| <p>* Funding category</p> <ul style="list-style-type: none"> Take Care of Existing System Interstate & Major Bridge Rehabilitation Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category</p> <ul style="list-style-type: none"> Bridge CMAQ - Congestion Mitigation and Air Quality I/M - Interstate Maintenance NHS - National Highway System Safety State STP - Surface Transportation Program Flexed STP |
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